



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	500957 BALAI PENGAJIAN TEKNOLOGI PERTANIAN SULAWESI BARAT	PAGU	2,083,100,000	5,020,101,000	100,000,000	0	0	0	0	0	0	7,203,201,000
		REALISASI	1,998,489,034 (95.94%)	4,702,036,465 (93.66%)	99,000,000 (99.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,799,525,499 (94.40%)
		SISA	84,610,966	318,064,535	1,000,000	0	0	0	0	0	0	403,675,501
GRAND TOTAL		PAGU	2,083,100,000	5,020,101,000	100,000,000	0	0	0	0	0	0	7,203,201,000
		REALISASI	1,998,489,034 (95.94%)	4,702,036,465 (93.66%)	99,000,000 (99.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	6,799,525,499 (94.40%)
		SISA	84,610,966	318,064,535	1,000,000	0	0	0	0	0	0	403,675,501